



Actopan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,573,003.41	\$8,602,776.31	\$14,175,779.72	\$11,143,522.75	\$11,143,522.75	\$3,032,256.97
Sindicatura	\$895,098.70	\$27,696.71	\$922,795.41	\$754,892.91	\$754,892.91	\$167,902.50
Regiduría	\$3,638,813.38	\$263,581.35	\$3,902,394.73	\$2,862,265.08	\$2,862,265.08	\$1,040,129.65
Secretaría del ayuntamiento	\$653,060.74	\$468,908.90	\$1,121,969.64	\$1,016,960.50	\$1,016,960.50	\$105,009.14
Organo de Control Interno	\$653,060.74	\$40,345.15	\$693,405.89	\$588,332.88	\$588,332.88	\$105,073.01
Organos Auxillares	\$653,060.74	\$-278,886.04	\$374,174.70	\$231,003.09	\$231,003.09	\$143,171.61
Presidencia Particular	\$653,060.74	\$-313,465.89	\$339,594.85	\$306,733.40	\$306,733.40	\$32,861.45
Unidad de Transparencia	\$653,060.74	\$-398,371.38	\$254,689.36	\$221,632.32	\$221,632.32	\$33,057.04
Coordinacion de Atencion Ciudadana	\$326,530.38	\$-168,218.03	\$158,312.35	\$140,473.57	\$140,473.57	\$17,838.78
Informatica	\$924,269.95	\$-220,675.32	\$703,594.63	\$423,489.17	\$423,489.17	\$280,105.46
Consejo Municipal de Proteccion Civil	\$6,037,697.01	\$-789,059.70	\$5,248,637.31	\$3,196,788.95	\$3,196,788.95	\$2,051,848.36
Turismo	\$653,060.74	\$-334,402.13	\$318,658.61	\$255,148.93	\$255,148.93	\$63,509.68
Comercio	\$653,060.74	\$-422,018.10	\$231,042.64	\$112,415.06	\$112,415.06	\$118,627.58
Fomento Agropecuario	\$740,600.74	\$-440,275.91	\$300,324.83	\$166,125.15	\$166,125.15	\$134,199.68
Oficina del Registro Civil	\$1,137,136.65	\$-353,314.09	\$783,822.56	\$599,424.32	\$599,424.32	\$184,398.24
Salud	\$993,464.83	\$-636,893.32	\$356,571.51	\$11,795.00	\$11,795.00	\$344,776.51
Fomento Deportivo	\$688,060.74	\$-426,191.57	\$261,869.17	\$83,061.27	\$83,061.27	\$178,807.90
Educacion y Cultura	\$653,060.74	\$-420,177.12	\$232,883.62	\$1,840.98	\$1,840.98	\$231,042.64
Alumbrado Publico	\$1,303,409.74	\$968,441.42	\$2,271,851.16	\$2,024,703.72	\$2,024,703.72	\$247,147.44
Desarrollo Urbano	\$653,060.74	\$-398,540.57	\$254,520.17	\$111,232.99	\$111,232.99	\$143,287.18
Limpia Publica	\$810,606.28	\$-188,395.56	\$622,210.72	\$545,313.51	\$545,313.51	\$76,897.21
Intendencia	\$326,530.38	\$-191,159.06	\$135,371.32	\$19,850.00	\$19,850.00	\$115,521.32
Servicios Generales	\$1,270,752.70	\$-1,001,268.16	\$269,484.54	\$61,121.10	\$61,121.10	\$208,363.44
Sistema Municipal para el Desarrollo Integral de la Familia	\$4,827,085.28	\$-2,697,658.67	\$2,129,426.61	\$1,565,613.23	\$1,565,613.23	\$563,813.38
Unidad médica de Rehabilitacion	\$653,060.74	\$-398,118.10	\$254,942.64	\$23,900.00	\$23,900.00	\$231,042.64
Unidad de atencion a la mujer	\$653,060.74	\$-385,264.07	\$267,796.67	\$51,254.03	\$51,254.03	\$216,542.64
Adultos mayores	\$974,060.74	\$-743,018.10	\$231,042.64	-	-	\$231,042.64