



Actopan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2017

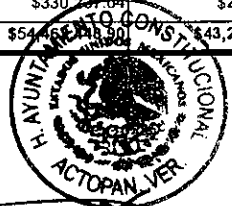
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,597,283.39	\$892,480.58	\$4,489,763.97	\$3,559,869.67	\$3,544,883.67	\$929,894.30
Sindicatura	\$1,286,318.72	\$157,866.58	\$1,444,185.30	\$1,006,193.01	\$1,006,193.01	\$437,992.29
Asuntos Jurídicos	\$337,975.28	\$8,000.00	\$345,975.28	\$233,044.36	\$233,044.36	\$112,930.92
Regiduría Primera	\$870,367.95	\$11,242.27	\$881,610.22	\$583,630.76	\$579,492.04	\$297,979.46
Regiduría Segunda	\$961,470.88	\$24,414.45	\$985,885.33	\$640,030.85	\$638,065.39	\$345,854.48
Regiduría Tercera	\$671,162.08	-	\$671,162.08	\$434,787.67	\$434,787.67	\$236,374.41
Regiduría Cuarta	\$675,092.08	\$-1,000.00	\$674,092.08	\$424,966.15	\$424,966.15	\$249,125.93
Regiduría Quinta	\$892,057.88	\$73.76	\$892,131.64	\$612,986.92	\$611,021.46	\$279,144.72
Secretaría del ayuntamiento	\$631,697.60	\$4,363.57	\$636,061.17	\$406,922.96	\$404,443.14	\$229,138.21
Organo de Control Interno	\$577,057.28	\$57,984.25	\$635,041.53	\$448,337.08	\$446,371.62	\$186,704.45
Presidencia Particular	\$2,009,500.80	\$-291,890.35	\$1,717,610.45	\$849,061.86	\$847,096.40	\$868,548.59
Unidad de Transparencia	\$88,932.00	\$34,115.01	\$123,047.01	\$80,392.37	\$80,392.37	\$42,654.64
Coordinacion de Atencion Ciudadana	\$112,520.00	-	\$112,520.00	\$60,813.90	\$60,813.90	\$51,706.10
Informatica	\$134,100.00	\$5,000.00	\$139,100.00	\$79,881.97	\$79,881.97	\$59,218.03
Consejo Municipal de Proteccion Civil	\$1,834,548.00	-	\$1,834,548.00	\$1,234,436.62	\$1,234,436.62	\$600,111.38
Turismo	\$121,161.63	-	\$121,161.63	\$62,364.69	\$62,364.69	\$58,796.94
Comercio	\$330,407.12	\$-6,036.87	\$324,370.25	\$215,685.47	\$214,055.87	\$108,684.78
Oficina del Registro Civil	\$1,355,762.20	\$47,657.53	\$1,403,419.73	\$905,919.83	\$899,078.45	\$497,499.90
Sauid	\$86,800.00	\$3,424.25	\$90,224.25	\$61,024.25	\$61,024.25	\$29,200.00
Fomento Deportivo	\$139,260.00	\$83,199.91	\$222,459.91	\$177,948.79	\$177,948.79	\$44,511.12
Educacion y Cultura	\$233,140.00	-	\$233,140.00	\$98,391.30	\$98,391.30	\$134,748.70
Bibliotecas	\$465,089.84	\$6,909.48	\$471,999.32	\$347,349.52	\$341,241.84	\$124,649.80
Alumbrado Publico	\$4,930,560.00	\$98,952.16	\$5,029,512.16	\$4,028,385.32	\$4,028,385.32	\$1,001,126.84
Desarrollo Urbano	\$32,300.00	-	\$32,300.00	\$10,350.00	\$10,350.00	\$21,950.00
Limpia Publica	\$3,645,881.20	\$-543,765.75	\$3,102,115.45	\$2,349,742.60	\$2,325,312.54	\$752,372.85
Intendencia	\$843,410.96	\$77,368.59	\$920,779.55	\$720,058.22	\$710,778.96	\$200,721.33
Servicios Generales	\$815,650.00	\$-426,236.02	\$389,413.98	\$387,242.98	\$387,242.98	\$2,171.00
Sistema Municipal para el Desarrollo Integral de la Familia	\$4,831,829.60	\$1,077,585.00	\$5,909,414.60	\$5,117,803.78	\$5,107,534.02	\$791,610.82
Unidad medica de Rehabilitacion	\$312,572.00	\$-45,259.00	\$267,313.00	\$171,346.16	\$170,401.16	\$95,966.84
Unidad de atencion a la mujer	\$84,300.00	\$-40,594.98	\$43,705.02	\$31,405.02	\$31,405.02	\$12,300.00
Adultos mayores	\$184,448.00	\$-4,521.00	\$179,927.00	\$96,104.46	\$96,104.46	\$83,822.54
Defensa del menor y la familia	\$90,060.00	\$-4,381.00	\$85,679.00	\$46,524.03	\$46,524.03	\$39,154.97
Asuntos Jurídicos	\$90,000.00	\$-2,877.00	\$87,123.00	\$46,258.02	\$46,258.02	\$40,864.98
CAIC	\$32,400.00	-	\$32,400.00	\$16,627.14	\$16,627.14	\$15,772.86
Obras Publicas	\$35,811,274.20	\$2,810,195.00	\$38,621,469.20	\$9,772,643.73	\$9,753,057.78	\$28,848,825.47
Maquinaria	\$4,542,480.00	\$1,150,222.70	\$5,692,702.70	\$5,301,583.36	\$5,301,583.36	\$391,119.34
Policia Municipal Preventiva	\$7,917,105.00	\$-175,514.00	\$7,741,591.00	\$6,422,040.96	\$6,422,040.96	\$1,319,550.04
Tesoreria	\$9,930,568.16	\$818,551.48	\$10,749,119.64	\$7,209,721.93	\$7,198,610.55	\$3,539,397.71
Catastro	\$554,814.10	\$-8,563.10	\$546,251.00	\$333,496.84	\$330,227.04	\$212,754.16
Total del Gasto	\$92,061,357.95	\$5,818,967.50	\$97,880,325.45	\$54,585,374.55	\$54,468,118.90	\$43,294,950.90



Esteban Alfonso Salazar
PRESIDENCIA MUNICIPAL
 2014-2017
 C. Esteban Alfonso Salazar
 Presidente Municipal



Jorge Morales Barajas
SINDICATURA MUNICIPAL
 2014-2017
 Ing. Jorge Morales Barajas
 Sindico Unico



L.E. Emilio Aguilar Dominguez
TESORERIA MUNICIPAL
 2014-2017
 L.E. Emilio Aguilar Dominguez
 Tesorero Municipal



Mitra. Maria Flora Rosado Viveros
REGIDOR PRIMERO
 2014-2017
 Mitra. Maria Flora Rosado Viveros
 Regidora de Hacienda