



Estado Anual del Ejercicio del Presupuesto de Gastos
 del Municipio de Muni, Provincia de Muni, 2013

Presidencia Municipal	Ejercicio		Total	Ejercicio	Total	Ejercicio	Total	Ejercicio	Total
	Aprobado	Realizado							
Presidencia Municipal	\$6,573,003.41	\$12,607,600.55	\$16,180,604.37	\$13,356,303.80	\$13,355,630.80	\$2,824,272.57	\$187,902.50	\$1,040,129.05	\$1,055,009.74
Sindicatura	\$985,098.70	\$27,669.71	\$922,795.41	5764,692.91	\$764,692.91	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Regiduría	\$3,834,813.29	\$260,561.35	\$3,902,394.73	\$2,882,255.09	\$2,882,255.09	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Secretaría del Ayuntamiento	\$660,060.74	\$498,908.90	\$1,121,969.84	\$689,332.88	\$689,332.88	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Organismo de Control Interno	\$660,060.74	\$40,345.15	\$693,406.89	\$231,000.09	\$231,000.09	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Organismos Auxiliares	\$660,060.74	\$-278,699.04	\$374,174.70	\$306,733.40	\$306,733.40	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Presidencia Particular	\$660,060.74	\$-313,465.89	\$339,594.85	\$221,632.32	\$221,632.32	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Unidad de Transparencia	\$660,060.74	\$-698,371.38	\$254,689.38	\$140,473.57	\$140,473.57	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Coordinación de Atención Ciudadana	\$328,530.38	\$-184,957.62	\$141,572.76	\$444,093.09	\$444,093.09	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Indemnidades	\$924,289.95	\$-284,639.66	\$639,431.29	\$3,198,788.95	\$3,198,788.95	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Consejo Municipal de Protección Civil	\$9,007,697.01	\$-789,069.70	\$8,218,627.31	\$255,148.59	\$255,148.59	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Turismo	\$860,060.74	\$-341,597.45	\$311,463.29	\$112,415.06	\$112,415.06	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Comercio	\$660,060.74	\$-478,697.83	\$174,472.88	\$186,125.15	\$186,125.15	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Fomento Agropecuario	\$740,800.74	\$-612,417.79	\$228,182.95	\$699,424.32	\$699,424.32	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Oficina del Registrador Civil	\$1,197,139.65	\$-483,100.49	\$694,039.18	\$11,795.00	\$11,795.00	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Salud	\$993,484.69	\$-806,878.16	\$187,598.67	\$63,091.27	\$63,091.27	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Fomento Deportivo	\$693,060.74	\$-656,941.87	\$132,119.07	\$1,840.98	\$1,840.98	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Educación y Cultura	\$950,060.74	\$-698,161.93	\$251,898.78	\$2,084,853.72	\$2,084,853.72	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Alumbrado Público	\$1,203,409.74	\$817,458.53	\$2,020,868.32	\$111,232.89	\$111,232.89	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Desarrollo Urbano	\$660,060.74	\$-462,763.95	\$180,296.79	\$545,313.61	\$545,313.61	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Limpieza Pública	\$910,606.28	\$-281,693.69	\$628,997.82	\$19,850.00	\$19,850.00	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Infraestructura	\$328,530.38	\$-276,651.48	\$50,878.90	\$81,121.10	\$81,121.10	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Servicios Generales	\$1,270,792.70	\$-1,109,131.97	\$181,820.90	\$1,690,969.29	\$1,690,969.29	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Sistema Municipal para el Desarrollo Integral de la Familia	\$4,827,065.28	\$-2,711,093.93	\$2,116,019.36	\$23,900.00	\$23,900.00	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Unidad médica de Rehabilitación	\$660,060.74	\$-467,102.94	\$185,957.80	\$51,254.03	\$51,254.03	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Unidad de atención a la mujer	\$660,060.74	\$-386,284.07	\$287,798.67	\$130,000.00	\$130,000.00	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Adultos mayores	\$974,060.74	\$-743,016.10	\$231,042.64	\$286,167.30	\$286,167.30	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Defensa del menor y la familia	\$960,060.74	\$-422,019.10	\$223,042.64	\$99,400.00	\$99,400.00	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Asuntos Jurídicos	\$960,060.74	\$-281,135.38	\$391,675.33	\$29,801.00	\$29,801.00	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
CAIC	\$660,060.74	\$-406,518.10	\$244,542.64	\$29,801.00	\$29,801.00	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Obras Públicas	\$39,486,228.59	\$8,024,509.83	\$39,512,733.28	\$3,428,514.81	\$3,428,514.81	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Maquinaria	\$4,721,450.04	\$-394,656.83	\$4,326,794.15	\$7,253,716.50	\$7,253,716.50	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74
Policía Municipal Preventiva	\$11,105,062.64	\$-2,465,150.28	\$8,639,922.35	\$1,263,163.75	\$1,263,163.75	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74	\$1,055,009.74

