



**Actopan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

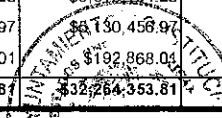
**del 1 de enero al 30 de junio de 2017**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,597,283.39	\$453,292.72	\$4,050,576.11	\$2,497,330.08	\$2,497,330.08	\$1,553,246.03
Sindicatura	\$1,286,318.72	\$62,979.63	\$1,349,298.35	\$564,788.12	\$564,788.12	\$784,510.23
Asuntos Juridicos	\$337,975.28	-	\$337,975.28	\$155,527.24	\$155,527.24	\$182,448.04
Regiduria Primera	\$870,367.95	-	\$870,367.95	\$348,008.37	\$348,008.37	\$522,359.58
Regiduria Segunda	\$961,470.88	\$14,000.00	\$975,470.88	\$406,832.91	\$406,832.91	\$568,637.97
Regiduria Tercera	\$671,162.08	-	\$671,162.08	\$279,251.53	\$279,251.53	\$391,910.55
Regiduria Cuarta	\$675,092.08	-	\$675,092.08	\$278,749.24	\$278,749.24	\$396,342.84
Regiduria Quinta	\$892,057.88	-	\$892,057.88	\$382,062.62	\$382,062.62	\$509,995.26
Secretaria del ayuntamiento	\$631,697.60	-	\$631,697.60	\$248,722.14	\$248,722.14	\$382,975.46
Organo de Control Interno	\$577,057.28	\$23,000.00	\$600,057.28	\$274,137.83	\$274,137.83	\$325,919.45
Presidencia Particular	\$2,009,500.80	\$30,000.00	\$2,039,500.80	\$654,197.87	\$654,197.87	\$1,385,302.93
Unidad de Transparencia	\$88,932.00	\$5,000.00	\$93,932.00	\$23,230.04	\$23,230.04	\$70,701.96
Coordinacion de Atencion Ciudadana	\$112,520.00	-	\$112,520.00	\$40,812.60	\$40,812.60	\$71,707.40
Informatica	\$134,100.00	-	\$134,100.00	\$49,592.69	\$49,592.69	\$84,507.31
Consejo Municipal de Proteccion Civil	\$1,834,548.00	-	\$1,834,548.00	\$775,307.48	\$775,307.48	\$1,059,240.52
Turismo	\$121,161.63	-	\$121,161.63	\$39,443.01	\$39,443.01	\$81,718.62
Comercio	\$330,407.12	-\$12,000.00	\$318,407.12	\$125,505.86	\$125,505.86	\$192,901.26
Oficina del Registro Civil	\$1,355,762.20	\$88,000.00	\$1,443,762.20	\$508,116.61	\$508,116.61	\$935,645.59
Salud	\$86,800.00	-\$26,775.75	\$60,024.25	\$30,115.25	\$30,115.25	\$29,909.00
Fomento Deportivo	\$139,260.00	\$38,574.01	\$177,834.01	\$87,217.09	\$87,217.09	\$90,616.92
Educacion y Cultura	\$233,140.00	-	\$233,140.00	\$66,304.80	\$66,304.80	\$166,835.20
Bibliotecas	\$465,089.84	-	\$465,089.84	\$202,590.52	\$202,590.52	\$262,499.32
Alumbrado Publico	\$4,930,560.00	\$158,006.30	\$5,088,566.30	\$2,377,728.17	\$2,377,728.17	\$2,710,838.13
Desarrollo Urbano	\$32,300.00	-	\$32,300.00	\$6,900.00	\$6,900.00	\$25,400.00
Limpia Publica	\$3,645,881.20	-\$445,999.47	\$3,199,881.73	\$1,400,259.27	\$1,400,259.27	\$1,799,622.46
Intendencia	\$843,410.96	-	\$843,410.96	\$362,611.21	\$362,611.21	\$480,799.75
Servicios Generales	\$815,650.00	-	\$815,650.00	\$316,084.22	\$316,084.22	\$499,565.78
Sistema Municipal para el Desarrollo Integral de la Familia	\$4,831,829.60	\$232,000.00	\$5,063,829.60	\$3,232,865.60	\$3,232,865.60	\$1,830,964.00
Unidad medica de Rehabilitacion	\$312,572.00	\$41,825.00	\$354,397.00	\$116,565.30	\$116,565.30	\$237,831.70
Unidad de atencion a la mujer	\$84,300.00	-\$40,594.98	\$43,705.02	\$31,405.02	\$31,405.02	\$12,300.00
Adultos mayores	\$184,448.00	-\$4,000.00	\$180,448.00	\$64,562.64	\$64,562.64	\$115,885.36
Defensa del menor y la familia	\$90,060.00	-\$4,000.00	\$86,060.00	\$30,375.68	\$30,375.68	\$55,684.32
Asuntos Juridicos	\$90,000.00	-	\$90,000.00	\$31,879.68	\$31,879.68	\$58,120.32
CAIC	\$32,400.00	-	\$32,400.00	\$11,084.76	\$11,084.76	\$21,315.24
Obras Publicas	\$35,811,274.20	\$388,970.63	\$36,200,244.83	\$3,248,481.11	\$3,248,481.11	\$32,951,763.72
Maquinaria	\$4,542,480.00	\$942,104.38	\$5,484,584.38	\$4,059,277.99	\$4,059,277.99	\$1,425,306.39
Policia Municipal Preventiva	\$7,917,105.00	-\$194,190.00	\$7,722,915.00	\$3,613,104.28	\$3,613,104.28	\$4,109,810.72
Tesoreria	\$9,930,568.16	\$1,741,895.52	\$11,672,463.68	\$5,130,456.97	\$5,130,456.97	\$6,542,006.71
Catastro	\$554,814.10	-\$24,000.00	\$530,814.10	\$192,868.01	\$192,868.01	\$337,946.09
<b>Total del Gasto</b>	<b>\$92,061,357.95</b>	<b>\$3,468,087.99</b>	<b>\$95,529,445.94</b>	<b>\$32,264,353.81</b>	<b>\$32,264,353.81</b>	<b>\$63,265,092.13</b>



C. Esteban Alfonseca Salazar  
 Presidente Municipal  
 PRESIDENCIA MUNICIPAL  
 2014-2017

Ing. Jorge Morales Barradas  
 SINDICATURA MUNICIPAL  
 2014-2017



L.E. Emilio Aguilar Domínguez  
 Tesorero Municipal  
 2014-2017



Mra. Maria Flora Rosado Alvarez  
 REGIDOR PRIMERO  
 2014-2017