



Municipio de Actopan, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$5,707,157.60	\$-1,094,529.63	\$4,612,627.97	\$2,007,681.20	\$1,998,779.20	\$2,604,946.77
Sindicatura	\$717,522.11	\$104,940.35	\$822,462.46	\$158,875.91	\$158,875.91	\$663,586.55
Sindicatura	\$643,482.65	\$-50,000.00	\$593,482.65	\$103,648.18	\$103,648.18	\$489,834.47
Regiduría	\$779,077.57	-	\$779,077.57	\$75,600.00	\$75,600.00	\$703,477.57
Regiduría Primera	\$1,216,433.71	\$74,000.00	\$1,290,433.71	\$149,134.98	\$149,134.98	\$1,141,298.73
Regiduría Segunda	\$883,926.61	\$72,730.00	\$956,656.61	\$181,552.94	\$181,552.94	\$775,103.67
Regiduría Tercera	\$924,976.86	\$75,730.00	\$1,000,706.86	\$175,077.38	\$175,077.38	\$825,629.48
Regiduría Cuarta	\$716,988.43	\$68,030.00	\$785,018.43	\$159,487.24	\$159,487.24	\$625,531.19
Regiduría Quinta	\$716,988.43	\$65,730.00	\$782,718.43	\$126,487.24	\$126,487.24	\$656,231.19
Secretaría del ayuntamiento	\$2,345,289.02	\$-29,661.66	\$2,315,627.36	\$645,754.75	\$645,754.75	\$1,669,872.61
Organo de Control Interno	\$903,736.50	\$23,000.00	\$926,736.50	\$122,665.78	\$122,665.78	\$804,070.72
Organos Auxiliares	\$1,470,625.05	\$-198,000.00	\$1,272,625.05	\$2,175.00	\$2,175.00	\$1,270,450.05
Presidencia Particular	\$687,763.52	\$79,000.00	\$766,763.52	\$256,484.70	\$256,484.70	\$510,278.82
Unidad de Transparencia	\$171,247.40	\$26,000.00	\$197,247.40	\$31,371.84	\$31,371.84	\$165,875.56
Coordinacion de Atencion Ciudadana	\$257,761.81	\$14,500.00	\$272,261.81	\$111,395.38	\$111,395.38	\$160,866.43
Informatica	\$490,587.14	\$9,500.00	\$500,087.14	\$101,996.12	\$101,996.12	\$398,091.02
Consejo Municipal de Proteccion Civil	\$822,924.99	\$225,000.00	\$1,047,924.99	\$328,193.48	\$328,193.48	\$719,731.51
Turismo	\$296,112.08	\$1,000.00	\$297,112.08	\$1,863.38	\$1,863.38	\$295,248.70
Comercio	\$529,399.46	\$3,000.00	\$532,399.46	\$19,930.32	\$19,930.32	\$512,469.14
Fomento Agropecuario	\$253,847.40	\$77,000.00	\$330,847.40	\$83,647.74	\$83,647.74	\$247,199.66
Oficina del Registro Civil	\$1,958,703.68	\$34,838.34	\$1,993,542.02	\$249,095.88	\$249,095.88	\$1,744,446.14
Salud	\$277,643.99	-	\$277,643.99	\$19,978.50	\$19,978.50	\$257,665.49
Fomento Deportivo	\$674,341.62	\$8,500.00	\$682,841.62	\$89,480.64	\$89,480.64	\$593,360.98
Educacion y Cultura	\$72,258.97	-	\$72,258.97	-	-	\$72,258.97
Educacion y Cultura	\$794,992.82	\$40,000.00	\$834,992.82	\$145,259.04	\$145,259.04	\$689,733.78
Alumbrado Publico	\$4,176,044.37	\$2,267,229.45	\$6,443,273.82	\$2,678,484.93	\$2,678,484.93	\$3,764,788.89
Desarrollo Urbano	\$260,201.54	\$25,500.00	\$285,701.54	\$40,911.98	\$40,911.98	\$244,789.56
Limpia Publica	\$1,472,564.68	\$333,838.34	\$1,806,403.02	\$461,569.88	\$461,569.88	\$1,344,833.14
Intendencia	\$3,919,791.12	\$-97,264.72	\$3,822,526.40	\$2,297,116.26	\$2,297,116.26	\$1,525,410.14
Servicios Generales	\$2,270,302.06	\$237,000.00	\$2,507,302.06	\$1,365,801.74	\$1,365,801.74	\$1,141,500.32
Sistema Municipal para el Desarrollo Integral de la Familia	\$3,072,659.59	\$-200,438.97	\$2,872,220.62	\$478,186.85	\$478,186.85	\$2,394,033.77
Unidad medica de Rehabilitacion	\$19,469.09	\$13,000.00	\$32,469.09	\$3,163.38	\$3,163.38	\$29,305.71
Unidad de atencion a la mujer	\$424,443.73	\$32,000.00	\$456,443.73	\$77,445.32	\$77,445.32	\$378,998.41
Adultos mayores	\$174,469.09	-	\$174,469.09	-	-	\$174,469.09
Defensa del menor y la familia	\$19,469.09	-	\$19,469.09	-	-	\$19,469.09





**Municipio de Actopan, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de abril de 2019

	\$360,072.50	\$22,000.00	\$360,072.50	\$20,476.76	\$360,072.50
Asuntos Jurídicos	\$126,661.02	\$22,000.00	\$148,661.02	\$20,476.76	\$128,184.26
CAIC	\$63,638,788.72	\$-5,784,132.27	\$47,854,656.45	\$5,104,547.46	\$42,750,108.99
Obras Publicas	\$64,084.07	-	\$64,084.07	-	\$64,084.07
Maquinaria	\$5,539,086.49	\$2,997,235.57	\$8,536,322.06	\$2,569,605.16	\$5,966,716.90
Policia Municipal Preventiva	\$15,344,566.41	\$6,213,882.20	\$21,558,448.61	\$9,448,191.36	\$12,103,150.83
Tesoreria	\$633,450.51	\$319,173.38	\$952,623.89	\$418,549.32	\$534,074.57
Catastro					
<b>Total del Gasto</b>	<b>\$115,829,913.50</b>	<b>\$6,009,330.38</b>	<b>\$121,839,243.88</b>	<b>\$30,317,994.44</b>	<b>\$91,521,249.44</b>



JOSE PAULINO DIMINGUEZ SANCHEZ  
 PRESIDENTE MUNICIPAL  
**PRESIDENCIA**  
**2018-2021**

C. LUCERO AZMIR PALMEROS BARBADA  
 SINDICO



**SINDICATURA**  
**2018-2021**



**TESORERIA**  
**ACTOPAN**  
**2018-2021**

L.C. MARIA NELI LARCON GIL  
 TESORERO MUNICIPAL

C. ADAN SOTO VARGAS  
 REGIDOR



**REGIDURIA PR SENA**  
**2018-2021**