

Actopan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,573,003.41	\$5,777,599.07	\$11,350,602.48	\$8,012,929.33	\$8,012,929.33	\$3,337,673.15
Sindiscatura	\$865,098.70	\$55,612.63	\$950,711.23	\$724,291.41	\$724,291.41	\$225,419.82
Regiduría	\$3,638,813.38	\$293,828.17	\$3,932,639.55	\$1,717,883.77	\$1,717,883.77	\$2,214,755.78
Secretaría del ayuntamiento	\$653,060.74	\$515,745.73	\$1,168,806.47	\$947,198.06	\$947,198.06	\$221,610.41
Organo de Control Interno	\$653,060.74	\$181,916.77	\$834,977.51	\$243,623.00	\$243,623.00	\$591,354.51
Organos Auxiliares	\$653,060.74	\$-220,712.30	\$432,348.44	\$231,003.09	\$231,003.09	\$201,345.35
Presidencia Particular	\$653,060.74	\$-76,712.30	\$576,348.44	\$183,262.79	\$183,262.79	\$393,085.65
Unidad de Transparencia	\$653,060.74	\$-220,712.30	\$432,348.44	\$221,632.32	\$221,632.32	\$210,716.12
Coordinación de Atención Ciudadana	\$326,530.38	\$-110,356.89	\$216,174.49	\$140,473.57	\$140,473.57	\$75,700.92
Informática	\$924,269.95	\$-129,544.33	\$794,725.62	\$375,288.17	\$375,288.17	\$419,436.45
Consejo Municipal de Protección Civil	\$6,007,897.01	\$-436,238.86	\$5,601,458.15	\$1,812,989.71	\$1,812,989.71	\$3,788,468.44
Turismo	\$653,060.74	\$-220,712.30	\$432,348.44	\$53,540.63	\$53,540.63	\$378,807.81
Comercio	\$653,060.74	\$-220,712.30	\$432,348.44	-	-	\$432,348.44
Fomento Agropecuario	\$740,600.74	\$-164,252.30	\$546,348.44	\$114,109.10	\$114,109.10	\$432,239.34
Oficina del Registro Civil	\$1,137,136.65	\$-58,241.25	\$1,078,895.40	\$310,840.38	\$310,840.38	\$768,055.02
Salud	\$993,464.83	\$-285,687.62	\$707,777.31	\$11,600.00	\$11,600.00	\$695,277.31
Fomento Deportivo	\$698,060.74	\$-118,712.30	\$569,348.44	\$75,712.27	\$75,712.27	\$493,636.17
Educación y Cultura	\$653,060.74	\$-218,871.32	\$434,189.42	\$1,840.98	\$1,840.98	\$432,348.44
Alumbrado Público	\$1,303,409.74	\$575,204.14	\$1,878,613.88	\$1,393,717.17	\$1,393,717.17	\$484,898.71
Desarrollo Urbano	\$653,060.74	\$-220,712.30	\$432,348.44	\$75,712.27	\$75,712.27	\$355,636.17
Limpia Pública	\$810,608.28	\$8,931.64	\$819,537.82	\$390,388.32	\$390,388.32	\$429,149.50
Intendencia	\$326,530.38	\$-90,506.16	\$236,024.22	\$19,850.00	\$19,850.00	\$216,174.22
Servicios Generales	\$1,270,752.70	\$-699,309.46	\$571,443.24	\$61,121.10	\$61,121.10	\$510,322.14
Sistema Municipal para el Desarrollo Integral de la Familia	\$4,827,085.28	\$-2,447,726.13	\$2,379,359.15	\$1,420,287.88	\$1,420,287.88	\$658,071.27
Unidad médica de Rehabilitación	\$653,060.74	\$-186,812.30	\$466,248.44	\$23,900.00	\$23,900.00	\$432,348.44
Unidad de atención a la mujer	\$653,060.74	\$-220,712.30	\$432,348.44	\$51,264.03	\$51,264.03	\$381,084.41
Adultos mayores	\$974,060.74	\$-541,712.30	\$432,348.44	-	-	\$432,348.44
Defensa del menor y la familia	\$653,060.74	\$-200,312.30	\$452,748.44	-	-	\$452,748.44
Asuntos Jurídicos	\$653,060.74	\$-31,306.80	\$621,753.94	\$119,332.74	\$119,332.74	\$502,421.20
CAIC	\$653,060.74	\$-220,712.30	\$432,348.44	\$13,500.00	\$13,500.00	\$418,848.44
Obras Públicas	\$33,488,228.39	\$4,308,571.77	\$37,796,800.16	\$13,348,928.19	\$13,348,928.19	\$24,447,871.97
Maquinaria	\$4,721,450.04	\$745,287.70	\$5,466,737.74	\$2,043,775.08	\$2,043,775.08	\$3,422,962.66
Policía Municipal Preventiva	\$11,105,052.64	\$-2,148,556.82	\$8,956,496.02	\$4,010,555.10	\$4,010,555.10	\$4,945,940.92



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Tesorería	\$11,243,836.20	\$5,969,346.72	\$17,212,882.92	\$9,695,154.82	\$9,695,154.82	\$7,617,728.00
Catastro	\$653,060.74	\$-46,512.30	\$606,548.44	\$301,177.11	\$301,177.11	\$305,371.33
Total del Gasto	\$100,821,299.28	\$8,855,785.60	\$109,677,084.88	\$48,146,651.47	\$48,146,651.47	\$81,530,233.41

JOSE PAULINO DIMINGUEZ SANCHEZ
PRESIDENTE MUNICIPAL

C. LUCERO JAZMIN PALMEROS BARRON
SINDICO

C. P. PEDRO BENITEZ DOMINGUEZ
TESORERO MUNICIPAL

C. ADAN SOTO YARGAS
REGIDOR



PRESIDENCIA
2018-2021



SINDICATURA
2018-2021



REGIDOR PRIMERA
2018-2021



TESORERIA
2018-2021

