



Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
del 1 de enero al 31 de mayo de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,573,003.41	\$4,961,967.74	\$10,534,971.15	\$6,754,259.40	\$6,754,259.40	\$3,780,711.75
Sindicatura	\$695,098.70	\$65,608.63	\$960,707.23	\$490,919.33	\$490,919.33	\$499,787.90
Regiduría	\$3,636,813.38	\$327,146.17	\$3,963,959.55	\$1,362,629.17	\$1,362,629.17	\$2,601,330.38
Secretaría del ayuntamiento	\$653,060.74	\$522,409.73	\$1,175,470.47	\$947,198.08	\$947,198.08	\$228,274.41
Órgano de Control Interno	\$653,060.74	\$198,680.77	\$851,741.51	\$243,623.00	\$243,623.00	\$608,318.51
Órganos Auxiliares	\$653,060.74	\$-214,048.30	\$439,012.44	\$129,391.99	\$129,391.99	\$503,620.45
Presidencia Particular	\$653,060.74	\$-70,048.30	\$583,012.44	\$92,208.66	\$92,208.66	\$490,803.88
Unidad de Transparencia	\$653,060.74	\$-214,048.30	\$439,012.44	-	-	\$439,012.44
Coordinación de Atención Ciudadana	\$326,530.38	\$-107,023.89	\$219,506.49	-	-	\$219,506.49
Informática	\$624,269.95	\$-147,890.33	\$776,389.62	\$210,350.62	\$210,350.62	\$566,039.00
Consejo Municipal de Protección Civil	\$5,037,697.01	\$-422,910.86	\$5,614,786.15	\$1,449,889.33	\$1,449,889.33	\$4,164,796.82
Turismo	\$653,060.74	\$-214,048.30	\$439,012.44	-	-	\$439,012.44
Comercio	\$653,060.74	\$-214,048.30	\$439,012.44	-	-	\$439,012.44
Fomento Agropecuario	\$740,600.74	\$-187,588.30	\$553,012.44	\$114,109.10	\$114,109.10	\$438,903.34
Oficina del Registro Civil	\$1,137,136.65	\$-44,913.26	\$1,092,223.40	\$310,840.38	\$310,840.38	\$781,383.02
Salud	\$993,464.93	\$-278,923.62	\$714,541.31	\$11,600.00	\$11,600.00	\$702,941.31
Fomento Deportivo	\$688,060.74	\$-112,048.30	\$576,012.44	\$75,712.27	\$75,712.27	\$500,300.17
Educación y Cultura	\$653,060.74	\$-212,207.32	\$440,853.42	\$1,640.88	\$1,640.98	\$439,012.44
Alumbrado Público	\$1,303,409.74	\$381,868.14	\$1,685,277.88	\$1,190,177.17	\$1,190,177.17	\$495,100.71
Desarrollo Urbano	\$653,060.74	\$-214,048.30	\$439,012.44	\$75,712.27	\$75,712.27	\$363,300.17
Limpia Pública	\$910,606.28	\$18,927.54	\$929,533.82	\$390,368.32	\$390,368.32	\$439,145.50
Intendencia	\$326,530.38	\$-87,174.16	\$239,356.22	\$19,850.00	\$19,850.00	\$219,506.22
Servicios Generales	\$1,270,752.70	\$-874,313.48	\$396,439.24	\$51,121.10	\$51,121.10	\$345,318.14
Sistema Municipal para el Desarrollo Integral de la Familia	\$4,827,085.28	\$-2,462,730.13	\$2,364,355.15	\$1,335,167.88	\$1,335,167.88	\$1,029,187.27
Unidad médica de Rehabilitación	\$653,060.74	\$-190,148.30	\$462,912.44	\$23,900.00	\$23,900.00	\$439,012.44
Unidad de atención a la mujer	\$653,060.74	\$-214,048.30	\$439,012.44	\$51,254.03	\$51,254.03	\$387,758.41
Adultos mayores	\$974,060.74	\$-214,048.30	\$760,012.44	-	-	\$760,012.44
Defensa del menor y la familia	\$653,060.74	\$-193,648.30	\$459,412.44	-	-	\$459,412.44
Asuntos Jurídicos	\$653,060.74	\$-24,842.80	\$628,217.94	\$119,332.74	\$119,332.74	\$508,885.20
CAIC	\$653,060.74	\$-214,048.30	\$439,012.44	\$13,500.00	\$13,500.00	\$425,512.44
Obras Públicas	\$33,498,228.39	\$3,878,563.77	\$37,376,792.16	\$9,879,697.55	\$9,879,697.55	\$27,497,094.61
Maquinaria	\$4,721,450.04	\$485,951.70	\$5,207,401.74	\$913,376.86	\$913,376.86	\$4,294,024.78
Policía Municipal Preventiva	\$11,105,052.64	\$-1,825,232.62	\$9,279,820.02	\$3,089,583.38	\$3,089,583.38	\$6,190,236.64



an  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de mayo de 2018**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Tesorería	\$11,243,538.20	\$5,118,431.12	\$16,361,969.32	\$7,635,897.13	\$7,635,897.13	\$9,726,090.19
Catastro	\$963,060.74	\$-39,846.30	\$923,214.44	\$301,177.11	\$301,177.11	\$612,036.33
<b>Total del Gasto</b>	<b>\$100,821,299.28</b>	<b>\$7,156,776.87</b>	<b>\$107,977,075.95</b>	<b>\$37,294,886.83</b>	<b>\$37,294,886.83</b>	<b>\$70,682,190.12</b>



*JP*  
 \_\_\_\_\_  
**JOSE PAULINO DOMÍNGUEZ SANCHEZ**  
**PRESIDENTE MUNICIPAL**

*PB*  
 \_\_\_\_\_  
**C.P. PEDRO BENITEZ DOMÍNGUEZ**  
**TESORERO MUNICIPAL**

*JL*  
 \_\_\_\_\_  
**C. LUCERO JAZMÍN PALMEROS**  
**BARRADAS**  
**SINDICO**

*AS*  
 \_\_\_\_\_  
**C. ADAN SOTO VARGAS**  
**REGIDOR**

