

Actopan  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 30 de abril de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 + 4)	
Presidencia Municipal	\$5,573,003.41	\$4,684,041.54	\$10,257,044.95	\$3,372,284.82	\$3,372,284.82	\$8,884,760.13
Sindicatura	\$895,096.70	\$689,073.53	\$1,464,172.23	\$334,794.37	\$334,794.37	\$1,129,377.86
Regiduría	\$3,638,813.38	\$396,601.29	\$4,035,414.67	\$1,047,388.67	\$1,047,388.67	\$2,988,026.00
Secretaría del ayuntamiento	\$653,060.74	\$524,719.73	\$1,177,780.47	\$870,558.42	\$870,558.42	\$307,222.05
Órgano de Control Interno	\$653,060.74	\$190,890.77	\$843,951.51	\$153,892.60	\$153,892.60	\$690,058.91
Órganos Auxiliares	\$653,060.74	\$-211,738.30	\$441,322.44	-	-	\$441,322.44
Presidencia Particular	\$653,060.74	\$-67,738.30	\$585,322.44	\$76,443.40	\$76,443.40	\$508,879.04
Unidad de Transparencia	\$653,060.74	\$-211,738.30	\$441,322.44	-	-	\$441,322.44
Coordinación de Atención Ciudadana	\$328,530.38	\$-105,868.89	\$220,661.49	-	-	\$220,661.49
Informática	\$924,269.95	\$-253,984.53	\$670,285.42	\$85,380.70	\$85,380.70	\$584,904.72
Consejo Municipal de Protección Civil	\$6,037,697.01	\$-418,290.66	\$5,619,406.35	\$1,089,498.23	\$1,089,498.23	\$4,530,907.92
Turismo	\$653,060.74	\$-211,738.30	\$441,322.44	-	-	\$441,322.44
Comercio	\$653,060.74	\$-211,738.30	\$441,322.44	-	-	\$441,322.44
Fomento Agropecuario	\$740,600.74	\$-185,278.30	\$555,322.44	\$88,040.60	\$88,040.60	\$467,281.84
Oficina del Registro Civil	\$1,137,136.65	\$-40,293.25	\$1,096,843.40	\$248,088.96	\$248,088.96	\$848,754.44
Salud	\$993,464.83	\$-278,613.52	\$716,651.31	\$11,600.00	\$11,600.00	\$705,051.31
Fomento Deportivo	\$688,060.74	\$-109,738.30	\$578,322.44	\$75,712.27	\$75,712.27	\$502,610.17
Educación y Cultura	\$653,060.74	\$-209,897.32	\$443,163.42	\$1,840.98	\$1,840.98	\$441,322.44
Alumbrado Público	\$1,303,409.74	\$334,178.14	\$1,637,587.88	\$756,148.37	\$756,148.37	\$861,439.51
Desarrollo Urbano	\$653,060.74	\$-211,738.30	\$441,322.44	\$75,712.27	\$75,712.27	\$365,610.17
Limpia Pública	\$810,608.28	\$22,392.54	\$832,998.82	\$299,776.46	\$299,776.46	\$533,222.36
Intendencia	\$328,530.38	\$-86,019.16	\$240,511.22	\$19,850.00	\$19,850.00	\$220,661.22
Servicios Generales	\$1,270,752.70	\$-309,978.46	\$960,774.24	-	-	\$960,774.24
Sistema Municipal para el Desarrollo Integral de la Familia	\$4,827,085.28	\$-2,163,608.33	\$2,663,276.95	\$1,220,193.51	\$1,220,193.51	\$1,443,083.44
Unidad médica de Rehabilitación	\$653,060.74	\$-187,838.30	\$465,222.44	\$23,900.00	\$23,900.00	\$441,322.44
Unidad de atención a la mujer	\$653,060.74	\$-211,738.30	\$441,322.44	-	-	\$441,322.44
Adultos mayores	\$974,060.74	\$-211,738.30	\$762,322.44	-	-	\$762,322.44
Defensa del menor y la familia	\$653,060.74	\$-191,338.30	\$461,722.44	-	-	\$461,722.44
Asuntos Jurídicos	\$653,060.74	\$-22,332.60	\$630,727.94	\$103,646.10	\$103,646.10	\$527,081.84
CAIC	\$653,060.74	\$-208,438.30	\$444,622.44	\$13,500.00	\$13,500.00	\$431,122.44
Obras Públicas	\$33,488,228.39	\$2,350,597.70	\$35,838,826.09	\$5,557,039.81	\$5,557,039.81	\$30,281,786.28
Maquinaria	\$4,721,450.04	\$988,261.70	\$5,709,711.74	\$541,749.73	\$541,749.73	\$5,167,962.01
Policía Municipal Preventiva	\$11,105,052.64	\$-1,794,734.02	\$9,310,318.62	\$2,023,090.20	\$2,023,090.20	\$7,287,228.42



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Tesorería	\$11,243,536.20	\$4,803,517.07	\$16,047,053.27	\$6,017,842.86	\$6,017,842.86	\$10,029,210.41
Catastro	\$653,060.74	\$-37,538.30	\$615,522.44	\$180,535.42	\$180,535.42	\$434,987.02
<b>Total del Gasto</b>	<b>\$100,821,299.28</b>	<b>\$6,712,378.67</b>	<b>\$107,533,677.95</b>	<b>\$24,287,508.75</b>	<b>\$24,287,508.75</b>	<b>\$83,245,169.20</b>



*[Signature]*  
JOSE PAULINO DOMÍNGUEZ SANCHEZ  
PRESIDENTE MUNICIPAL



SINDICATURA  
2018-2021



*[Signature]*  
C.P. PEDRO BENITEZ DOMÍNGUEZ  
TESORERO MUNICIPAL

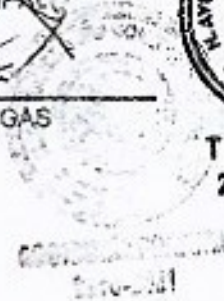


TESORERÍA  
2018-2021

*[Signature]*  
PEDRO JAZMIN PALMEROS  
BARRADAS  
SINDICO

PRESIDENCIA  
2018-2021

*[Signature]*  
C. ADAN SOTO VARGAS  
REGIDOR



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